

EXTRACT FROM THE MINUTES OF SPECIAL COUNCIL MEETING OF MASILONYANA LOCAL MUNICIPALITY HELD ON THE 31<sup>st</sup> MARCH 2026 COUNCIL CHAMBER, THEUNISSEN AT 11H00.

IN ATTENDANCE

Cllr SN Makata	Absent
Cllr D Xhalabile	Acting Speaker
Cllr DE Modise	Mayor
Cllr PS Tlhadl	Councillor
Cllr MTW Moroane	Councillor
Cllr TC Tiadi	Councillor
Cllr MS Letsie	Absent
Cllr MZ Likoebe	Absent
Cllr MG Fosi	Councillor
Cllr NH Kototsa	Councillor
Cllr B Phehlane	Councillor
Cllr KE Mokatolise	Absent
Cllr S Brown	Councillor
Cllr TB Molahloe	Councillor
Cllr M Visser	Councillor
Cllr SE Putsoenyane	Councillor
Cllr BG Rossouw	Councillor
Cllr W Potgijeter	Councillor
Cllr SP Mabesa	Councillor
Me. ME Makgahlela	Acting: Municipal manager
Mr. P Tsotetsi	Director: Corporate Services
Mr. T. Mthimkulu	Director: Technical Services
Me. P. Mahlophe	Director: Planning & Development Services
Mr. C. Mohapi	Manager: Office of the Speaker
Mr. Z. Ntjwabule	Manager: Office of the Mayor

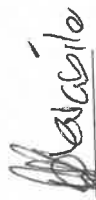
Me. M. Sinakgomo	Manager: Budget & Treasury Office
Me. V. Mzwali	Manager: IDP & PMS
Me. K. Lebuso	Manager: Programme
Me. P. Moalosi	Senior Legal Officer/Absent
Mr. M. Mahula	Senior Administration Officer

NO	ITEMS	BACKGROUND	DISCUSSIONS	RESOLUTIONS
14	14.1.1 REPORT TO COUNCIL ON THE DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2026/2027 FINANCIAL YEAR	The purpose of this report is to submit the Draft Integrated Development Plan (IDP) for the 2026/2027 Financial Year for noting.	<p>In terms of section(s) of the MFMA states that:</p> <ul style="list-style-type: none"> <li>The Municipal Systems Act 32, 2000 (Act No. 32 of 2000) mandates Municipalities to develop Integrated Development Plans and review thereof annually in accordance with an assessment of its performance measurements. Integrated Development Plan is therefore defined as a: "principal strategic planning instrument which guides and informs all planning and development, and all decisions concerning planning, management and development, in the municipality" Municipal Systems Act 32, 2000, Chapter 5 s35 1(a).</li> <li>Integrated Development Plan plays a pivotal role in informing all planning processes of the other spheres of government (National and Provincial) as well as all state-owned enterprises, which implies a dire need for joint and coordinated effort by these</li> </ul>	That the COUNCIL takes note of the Draft Integrated Development Plan (IDP) for the 2026/2027 Financial year.

parties in the IDP development processes. It is therefore essential that IDP be formulated in accordance with a business plan, detailing roles and responsibilities, time frames, and cost estimates, to ensure that the Integrated Development Plans give effect to the Constitutional mandate.

- The review of the IDP process is mainly geared towards picking up on early-warning signs for corrective action whenever it is required. The Performance Indicators flow from the IDP and constitute the heart of the Performance Management System.

Certified to be a true reflection of the original minutes.



Cllr D Xhalabile  
ACTING SPEAKER